附件2

制造业重点服务平台投入明细清单

申报单位：

平台名称： 单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 一、购买、租赁仪器、设备、软件 | | | | | | | | | | | | | | | | | | | |
| 序号 | 内 容 | | | 服务商 | | 发票入账金额（不含税） | 发票入账凭证号 | | | 发票开具时间 | 实际已付款金额 | | | | 付款凭证号 | | | 审核确认金额 | 差异说明 |
| 1 |  | | |  | |  |  | | |  |  | | | |  | | |  |  |
| 2 |  | | |  | |  |  | | |  |  | | | |  | | |  |  |
| 3 |  | | |  | |  |  | | |  |  | | | |  | | |  |  |
| 4 |  | | |  | |  |  | | |  |  | | | |  | | |  |  |
| 5 |  | | |  | |  |  | | |  |  | | | |  | | |  |  |
| 6 |  | | |  | |  |  | | |  |  | | | |  | | |  |  |
| 7 |  | | |  | |  |  | | |  |  | | | |  | | |  |  |
| … |  | | |  | |  |  | | |  |  | | | |  | | |  |  |
| 小计 |  | | |  | |  |  | | |  |  | | | |  | | |  |  |
| 二、研究开发形成的软件（每个软件分别填写以下表格） | | | | | | | | | | | | | | | | | | | |
| 软件名称 | | |  | | 著作权人 | | | |  | | | 开发完成时间 | | | |  | | | |
| 权利取得方式 | | |  | | 权利范围 | | | |  | | | 著作权登记时间 | | | |  | | | |
| 编程语言及版本号 | | |  | | | | | 软件代码行数 | | | | | |  | | | | | |
| 软件运行硬件环境  （开发环境、运行环境） | | |  | | | | | | | | | | | | | | | | |
| 软件运行软件环境  （开发环境、运行环境） | | |  | | | | | | | | | | | | | | | | |
| 软件功能和技术特点  （分功能和特点填写，  各不少于100字） | | |  | | | | | | | | | | | | | | | | |
| 序号 | | 项 目 | | | | | | | | | | 发生额 | 审核确认金额 | | | | 差异说明 | | |
| 1 | | 一、人员人工费用小计 | | | | | | | | | |  |  | | | |  | | |
| 1.1 | | 直接从事研发活动人员 | | | 工资薪金 | | | | | | |  |  | | | |  | | |
| 1.2 | | 五险一金 | | | | | | |  |  | | | |  | | |
| 1.3 | | 外聘研发人员的劳务费用 | | | | | | | | | |  |  | | | |  | | |
| 2 | | 二、直接投入费用小计 | | | | | | | | | |  |  | | | |  | | |
| 2.1 | | 研发活动直接消耗材料、燃料、动力费用 | | | | | | | | | |  |  | | | |  | | |
| 2.2 | | 用于中间试验和产品试制的模具、工艺装备开发及制造费 | | | | | | | | | |  |  | | | |  | | |
| 2.3 | | 用于不构成固定资产的样品、样机及一般测试手段购置费 | | | | | | | | | |  |  | | | |  | | |
| 2.4 | | 用于试制产品的检验费 | | | | | | | | | |  |  | | | |  | | |
| 2.5 | | 用于研发活动的仪器、设备的运行维护、调整、检验、维修等费用 | | | | | | | | | |  |  | | | |  | | |
| 2.6 | | 通过经营租赁方式租入的用于研发活动的仪器、设备租赁费 | | | | | | | | | |  |  | | | |  | | |
| 3 | | 三、其他相关费用小计 | | | | | | | | | |  |  | | | |  | | |
| 3.1 | | 新产品设计费、技术图书资料费、资料翻译费、专家咨询费、高新科技研发保险费 | | | | | | | | | |  |  | | | |  | | |
| 3.2 | | 研发成果的检索、分析、评议、论证、鉴定、评审、评估、验收费用 | | | | | | | | | |  |  | | | |  | | |
| 3.3 | | 知识产权的申请费、注册费、代理费，差旅费、会议费 | | | | | | | | | |  |  | | | |  | | |
| 小计 | |  | | | | | | | | | |  |  | | | |  | | |
| 合计 | |  | | | | | | | | | |  |  | | | |  | | |