附件1

文化产业发展专项资金项目申报表

单位：万元

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 申报资金类别 | | | |  | | | | | | | 申请资金 | | | | | | |  | | | | | | |
| **一、项目申报单位基本情况** | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位名称 | | | |  | | | | | | | | | | | | | 注册资金 | | | | | | |  |
| 单位权属  （在项目后打√） | | | | 国有□ 集体□ 民营□ 三资□ 其他 | | | | | | | | | | | | | | | | | | | | |
| 行业代码 | | | |  | | | | | | | 所属行业类别 | | | | | | |  | | | | | | |
| 单位法人 | | | |  | | | 联系电话 | | | | | | |  | | | 邮 箱 | | | | | | |  |
| 单位联系人 | | | |  | | | 联系电话 | | | | | | |  | | | 邮 箱 | | | | | | |  |
| 单位注册地址 | | | |  | | | | | | | | | | | | | 邮 编 | | | | | | |  |
| **二、上年度相关经济指标** | | | | | | | | | | | | | | | | | | | | | | | | |
| 资产总额 | 负债总额 | | | | | 资产负债率 | | | | | | 销售收入 | | | | 年利润 | | | | | | | 年税收 | |
|  |  | | | | |  | | | | | |  | | | |  | | | | | | |  | |
| **三、项目基本情况** | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目名称 | | | |  | | | | | | | | | | | | | | | | | | | | |
| 项目负责人 | | | |  | | | | | | | 职务 | | | | | | |  | | | | | | |
| 项目开工时间 | | | |  | | | | | | 预计竣工时间 | | | | | | | | |  | | | | | |
| 项目总投资 | | 企业自筹 | | | | | | | 上级资助 | | | | | | 截止目前完成投资 | | | | | | 本年度计划投资 | | | |
|  | |  | | | | | | |  | | | | | |  | | | | | |  | | | |
| 贷款银行 | | 本年度贷款总额 | | | | | | 贷款利率 | | | | | | | 贷款期限 | | | | | | | 本年度利息总额 | | |
|  | |  | | | | | |  | | | | | | |  | | | | | | |  | | |
| **四、项目完成后预计新增经济效益指标** | | | | | | | | | | | | | | | | | | | | | | | | |
| 年销售收入 | | | 净利润 | | | | | | | | | | 缴税总额 | | | | | | | 创汇 | | | | |
|  | | |  | | | | | | | | | |  | | | | | | |  | | | | |
| **五、项目建设内容及项目前期工作进展情况**： | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目建设内容：  项目前期工作进展情况： | | | | | | | | | | | | | | | | | | | | | | | | |
| **六、项目优势及市场分析** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **七、项目实施计划** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **八、审核情况** | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目单位对材料真实性的声明 | | | | | 盖 章  年 月 日 | | | | | | | | | | | | | | | | | | | |
| 初审部门意见 | | | | | 盖 章  年 月 日 | | | | | | | | | | | | | | | | | | | |
| 专家小组意见 | | | | |  | | | | | | | | | | | | | | | | | | | |
| 市文化体制改革和发展工作领导小组办公室  意 见 | | | | | 盖 章  年 月 日 | | | | | | | | | | | | | | | | | | | |
| 市文化体制改革和发展工作领导小组意见 | | | | | 签 字：  年 月 日 | | | | | | | | | | | | | | | | | | | |